

## Rotherham Schools' Forum

Venue: Rockingham Professional Development Centre Date: Friday, 16 January 2015

Time: 8.00 a.m.

### A G E N D A

1. Training session.

**8.00 – 8.30 a.m.**

Explanation of the DSG 2015/2016 funding.

It is important that all members of the Rotherham Schools' Forum understand this and representatives are asked to ensure that they are present for this session.

2. Welcome and introductions.
3. Apologies for absence.
4. Declarations of Interest.
5. Minutes and matters arising of the previous meeting held on Friday 28th November, 2014. (Pages 1 - 3)
6. Learners First update.
  - Progress on devolving money to Schools.
7. Centrally retained services.
  - Update on buy-back models and offer.
  - **A primary and secondary vote is required** to determine whether to delegate all monies to Schools in 2015/2016. (previous vote taken on 2015/2016 budget).

**Table 3** – Can be centrally retained before allocating formula but **no new**

**commitments or increases in expenditure** from 2014-15.

<b>Service</b>	<b>2014-15</b>
Winterhill & Rawmarsh CLC's	£162,612
School Effectiveness	£1,254,040
Learners First	£765,000
Children in Public Care	£152,000
Voice and Influence	£3,143
Education Welfare	£31,000
Outdoor Education Co-ordinator	£24,649
Training for Children with Medical Needs	£45,500
Moving and Handling Account	£45,500
Sexual Exploitation Team	£45,208
Operational Safeguarding Unit	£66,000
Termination of employment costs	£157,000
SEN Transport	£101,000
<b>TOTAL</b>	<b>£2,852,652</b>

8. Update on centrally held funds.

Vera Njegic

- A vote may be required on the Pupil Growth Fund.

**Table 4** – Can be centrally retained before allocating formula and **can be increased**.

<b>Service</b>	<b>2014-15</b>
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Pupil Growth Fund	£400,000
Copyright Licensing Agency, Education Recording Agency & Music Publishers Association	£144,412
<b>TOTAL</b>	<b>£544,412</b>

**Table 5** – Can be centrally retained before allocating formula but **no increases in expenditure** from 2014-15.

<b>Service</b>	<b>2014-15</b>
Servicing of Schools Forum	£3,000
<b>TOTAL</b>	<b>£3,000</b>

9. Classroom start-up funding for new schools. (Pages 4 - 8)

Dean Fenton/Mark Smith

- **Vote required.**

10. Educated Other Than At School (EOTAS). (Pages 9 - 11)

Lorraine Lichfield

- Behaviour Support (£170,000) and Children in Public Care (£152,000). A range of models to be presented. **A Primary and Secondary vote will be required.**
- Part of the decision here will depend on the decision taken under agenda item 2 – centrally retained services).

Q3. Should sums continue to be de-delegated from maintained school budgets in 2015-16?

Table 2

De-delegated budgets	% of schools in agreement
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Schools in Financial Difficulty	93%
Behaviour support (EOTAS)	81%
FSM eligibility	94%
Trade union	94%

11. High Needs update - paper to follow.
  - Donald Rae to provide an update.
12. Budget monitoring update. (Pages 12 - 17)
  - To the period ending November, 2014.
13. Date and time of next meetings: -
  - Friday 6th March, 2015;
  - Friday 24th April, 2015;
  - Friday 26th June, 2015.

All to start at 8.30 a.m. at the Rockingham Professional Development Centre.